

# GROUP INCOME STATEMENT

YEAR ENDED 31 DECEMBER 2018

|  | Note | The Group      |                |
|--|------|----------------|----------------|
|  |      | 2018<br>\$'000 | 2017<br>\$'000 |
| <b>Revenue</b>                             | 22   | 1,383,613      | 1,191,717      |
| Staff costs                                | 23   | (705,519)      | (628,553)      |
| Repairs and maintenance costs              |      | (173,219)      | (151,684)      |
| Fuel and electricity costs                 |      | (171,844)      | (131,076)      |
| Premises costs                             |      | (64,155)       | (57,128)       |
| Depreciation expense                       | 12   | (93,136)       | (96,925)       |
| Other operating costs                      |      | (78,439)       | (67,008)       |
| Total operating costs                      |      | (1,286,312)    | (1,132,374)    |
| <b>Operating profit</b>                    | 24   | 97,301         | 59,343         |
| Net income from investments                | 25   | 274            | 242            |
| Finance costs                              | 26   | (3,390)        | (4,482)        |
| <b>Profit before taxation</b>              |      | 94,185         | 55,103         |
| Taxation                                   | 27   | (14,083)       | (7,975)        |
| <b>Profit attributable to shareholders</b> |      | 80,102         | 47,128         |
| Earnings per share (in cents):             |      |                |                |
| Basic                                      | 28   | 25.72          | 15.17          |
| Diluted                                    | 28   | 25.71          | 15.15          |