

GROUP INCOME STATEMENT

YEAR ENDED 31 DECEMBER 2020

		The Group	
	Note	2020 \$'000	2019 \$'000
Revenue	21	1,230,947	1,445,221
Staff costs	22	(583,342)	(713,354)
Repairs and maintenance costs		(214,620)	(192,741)
Fuel and electricity costs		(90,077)	(182,008)
Premises costs		(47,173)	(48,078)
Depreciation expense	11	(109,046)	(104,070)
Other operating costs		(106,706)	(101,484)
Total operating costs		(1,150,964)	(1,341,735)
Operating profit	23	79,983	103,486
Net income from investments	24	272	137
Finance costs	25	(3,247)	(4,249)
Profit before taxation		77,008	99,374
Tax credit (expense)	26	1,949	(18,086)
Profit attributable to shareholders		78,957	81,288
Earnings per share (in cents):			
Basic	27	25.32	26.07
Diluted	27	25.32	26.07

See accompanying notes to the Financial Statements.